

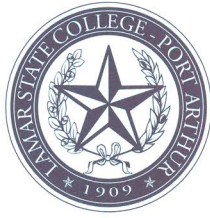
**Lamar State College
Port Arthur**

A Member of The Texas State University System

Adopted Operating Budget

FISCAL YEAR 2014

(September 1, 2013 - August 31, 2014)



Lamar State College - Port Arthur

A Member of The Texas State University System

July 10, 2013

Dr. Brian McCall, Chancellor
The Texas State University System
Thomas J. Rusk Building, Suite 600
200 East 10th Street
Austin, TX 78701-2407

Dear Dr. McCall:

Submitted herewith is the proposed operational budget for FY 2014 for Lamar State College-Port Arthur. I confirm that the budget fully complies with the General Appropriations Act and all extant State laws and regulations. This budget document is proposed to you for submission to the Board of Regents and I affirm that the staff here will faithfully implement the budget if it is authorized.

Sincerely,

Sam Monroe
President

/maw
Attachment

THE TEXAS STATE UNIVERSITY SYSTEM

Thomas J. Rusk Building
208 E. 10th Street, Suite 600
Austin, Texas 78701-2407
Telephone: (512) 463-1808

ORGANIZATIONAL DATA AS OF AUGUST 31, 2013

BOARD OF REGENTS

OFFICERS

Donna Williams

Chairman

Ron Mitchell

Vice Chair

MEMBERS

<u>Name</u>	<u>City (Texas)</u>	<u>Term Expires</u>
Charlie Amato	San Antonio	2/1/2019
Dr. Jaime Garza	San Antonio	2/1/2017
Kevin Lilly	Houston	2/1/2015
David Montagne	Beaumont	2/1/2015
Vernon Reaser III	Bellaire	2/1/2019
Rossanna Salazar	Austin	2/1/2017
Bill Scott	Nederland	2/1/2019
Matthew Russell	San Marcos	5/1/2014

ADMINISTRATIVE OFFICERS

SYSTEM OFFICE

Dr. Brian McCall

Chancellor

Dr. Perry Moore

Vice Chancellor for Academic Affairs

Dr. Fernando Gomez

Vice Chancellor and General Counsel

Dr. Roland Smith

Vice Chancellor for Finance

Peter Graves

Vice Chancellor for Contract Administration

Sean Cunningham

Vice Chancellor for Governmental Relations

LAMAR STATE COLLEGE PORT ARTHUR

Dr. Sam Monroe

President

Dr. Gary Stretcher

Vice President for Academic Affairs

Mary Wickland

Vice President for Finance

Thomas Neal

Vice President for Student Services

