

**Report on Information Regarding Staff Compensation
Texas Government Code 659.026**

Lamar State College Port Arthur

- 1) **Full-Time Equivalent Employees:**
FY 2015 - 188.33

- 2) **Legislative Appropriations (All Funds):**

FY 2014 -	\$	10,400,827
FY 2015 -	\$	10,400,801

- 3) **Executive Staff Compensation Methodology:**

The President's salary is established by the Chancellor. The executive staff salaries are established by the President and are based on multiple factors which include, but are not limited to: performance; complexity of work; educational and professional experience required for the position; number of staff supervised; and, where the information is available, salaries for executive staff in similar positions at other university systems within Texas.

- 4) **Salary Supplements for Executive Staff:**

The President was the only one eligible to receive a salary supplement as defined by the Senate Bill 1 (83rd Legislative Session), Article IX, Section 3.02.

- 5) **Market Average Comparison of Executive Staff:**

Lamar State College Port Arthur does not have market analysis data of compensation for similar executive staff in the private and public sectors. Instead, on an annual basis, the Vice President for Finance uses available public information to compile compensation rates for similar positions at other university systems and community colleges within Texas. The compilation is provided to the President as part of his consideration in establishing the salaries of executive staff. Typically, the public information available is for the prior fiscal year.

- 6) **Average Compensation of non-Executive Staff:**
FY 2015 - \$ 40,239

- 7) **Executive Staff Compensation Increase as a Percentage (5 years):**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Executive Staff Compensation:	3.48%	0.73%	3.65%	4.93%	4.39%

Legislative Appropriation Increases as a Percentage (5 Years):

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Legislative Appropriations:	0.60%	-8%	-0.20%	25.00%	0.00%